

**NEIGHBOURHOOD SERVICES**  
**SUMMARY**  
**GENERAL FUND ACTIVITY**

<b><u>DETAILED EXPENDITURE</u></b>	
	<b>2009/10 BASE BUDGET £'000</b>
EMPLOYEES	23,317
PREMISES	14,210
TRANSPORT	3,716
SUPPLIES & SERVICES	9,829
MISCELLANEOUS	
- RECHARGES	6,826
- THIRD PARTY PAYMENTS	2,349
CAPITAL FINANCING	6,969
<b>GROSS EXPENDITURE</b>	<b>67,216</b>
INCOME	(37,439)
<b>NET EXPENDITURE</b>	<b>29,777</b>
	-

<b><u>COST CENTRE EXPENDITURE</u></b>	
	<b>2009/10 BASE BUDGET £'000</b>
BUILDING MAINTENANCE	245
BEREAVEMENT SERVICES	(874)
CLEANING SERVICES	241
ENVIRONMENTAL HEALTH & TRADING SERVICES	2,199
HIGHWAYS MAINTENANCE	10,233
LICENSING SERVICES	(4)
NEIGHBOURHOOD MANAGEMENT UNIT	1,716
NEIGHBOURHOOD PRIDE SERVICE	2,606
PARKING SERVICES	2,938
REGISTRAR SERVICES	29
STREET ENVIRONMENT & ENFORCEMENT	681
SAFER YORK PARTNERSHIP	583
WASTE SERVICES	9,184
<b>NET EXPENDITURE</b>	<b>29,777</b>

# NEIGHBOURHOOD SERVICES GROWTH PROPOSALS

Annex 2

<u>SERVICE PRESSURES:</u>		Net Cost
		2010/11 £(000)
NSERG01	Cost of Increments	301
NSERG02	Cost of P&G Appeals	407
NSERG05	Highways - Surface Water Drainage Required for gullies that have collapsed.	0
NSERG06	Rent Increase at Peel Street Car Park	13
NSERG07	Electricity at Picadilly Car Park	9
NSERG08	Shortfall to Fund Noise Patrol Service Linked to a move in shift patterns.	24
NSERG09	New Statutory 'On Farm' Inspection Requirement Additional requirements for animal feed inspections.	8
NSERG10	Licensing Fee Review Costs	12

**Total** 774

## UNAVOIDABLE MAJOR GROWTH:

CORPG29	Waste - Landfill Tax	388
	LT increases £8 per tonne upto and including 2010/11. This projection is based on 56,000 tonnes per year.	
CORPG30	Waste - Waste Processing Contract	111
	Contract step increase in landfill processing cost £2.00 per tonne from 2010/11	
CORPG31	Waste - Roll-Out Kerbside Recycling	130
	Approved Waste Strategy refresh report to Exec 23 Sept 2008	
CORPG32	Waste - Security Costs at Towthorpe HWRC	0
	To reduce the risk of break ins, following alterations in the security arrangements at the site.	
CORPG33	Waste - Waste Minimisation	50
	For the waste strategy team to push the message about reducing landfill and increasing recycling.	
CORPN02c	Ward Committees - year three of four	202
<b>One-off</b>	One-off Growth Agreed During Previous Year's Budgets	

**Total** 881

**Total growth - service pressure proposals** 1,655

# NEIGHBOURHOOD SERVICES SAVINGS PROPOSALS

Annex 3

Ref	Brief Description	Net Cost
		2010/11
		£(000)
NSERS01 02 & 03	Highways Infrastructure structure review	-92
	This identifies savings in addition to those included in the MoreForYork programme. This would involve the deletion of 3 posts (including one Administration post) but only one potential redundancy.	
NSERS04	Fleet efficiency in Highways	-16
NSERS05 & 06	Deletion of unallocated budgets and vacant staffing budgets in Building Maintenance	-112
NSERS07	Takeover operation of School Recycling from Yorwaste Currently done outside of the the Yorwaste contract.	-6
NSERS08	Reduce car allowances budget in Enforcement More efficient use of pool vehicles.	-3
NSERS09 & 10	Parking Services structure review Removal of vacant post and review of use of overtime for absence cover.	-25
NSERS11	Increase in PCN income Review of roles in Parking Services to provide more front line hours therefore increase in PCN's expected.	-10
NSERS13	Review of Cleaning Services structure Removal of a part time post (currently vacant).	-10
NSERS14	Reduction of ad-hoc cleaning hours Review of sick and holiday cover to reduce additional hours in Building Cleaning. This will mean less cover for absences and potential reduction in standards.	-28
NSERS15	Recovery of Void Cleaning via increased charges to HRA	-6
NSERS16	Recovery of School Cleaning via increased charges to schools	-62
NSERS18	Increase in fees and charges at the Crematorium	-29
NSERS19	Delete 0.5 FTE Environmental Protection Officer Post Currently vacant.	-15
NSERS20	Flexible retirement of Business Advice & Ed Officer 0.4 post deletion.	-11
NSERS21	Reduce 1 Senior Trading Standards Officer post to 0.8 FTE Following a return from maternity leave.	-7
NSERS22	Introduce shift working for Noise Patrol	-7

# NEIGHBOURHOOD SERVICES SAVINGS PROPOSALS

Annex 3

Ref	Brief Description	Net Cost
		2010/11 £(000)
NSERS23	Delete 0.5 FTE Admin Officer post in EHTS Currently vacant.	-10
NSERS25	Recharge to Housing for Noise Nuisance Call Outs	-25
NSERS27	Licensing vacancy saving	-8
NSERS28	Increase in fees in Licensing	-6
NSERS29 30 & 31	Increase fees and charges at Registrars	-37
NSERS32	Administration budget savings	-27
	Removal of relocation, staff advertising, staff training and staff medical fees budgets.	
NSERS33 & 34	Reduce the depot energy budgets	-40
	Review of energy budgets due to efficiencies of new depot	
NSERS35	Full year savings on transport leases	-43
	This service is coming in house so the saving is related to not having to pay add on costs.	
NSERS36	Transport structure review	-100
NSERS37 17 & 24	2% reduction in supplies and services budgets	-40
NSERS38	3% vacancy factor	-255

**-1,030**

Neighbourhood Services 2010/11Fees and Charges - ContentsService

Registrars	(3 Pages)
Burton Stone Community Centre	(1 Page)
Bereavement Services	(3 Pages)
Environmental Health	(2 Pages)
Trading Standards	(2 Pages)
Regulatory Services	(5 Pages)
Taxi Licensing	(2 Pages)
Waste Services	(1 Page)
Public Conveniences	(1 Page)

REGISTRAR OF BIRTHS, DEATHS AND MARRIAGES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
	£	£	%
<u>Searches</u>			
General Search - up to eight searches and not exceeding six hours	18.00	18.00	-
<u>Certificates - Superintendent Registrar</u>			
Standard certificate of birth, death or marriage sent within 10days	7.00	7.00	-
Short certificate of birth	5.50	5.50	-
<u>Certificates - Registrar</u>			
Standard certificate of birth, death or marriage	3.50	3.50	-
Photographic copy of an entry of birth, death or marriage	3.50	3.50	-
Certificate of birth, death or marriage for certain statutory purposes	3.50	3.50	-
Short certificate of birth (other than the first issued at the time of birth registration)	3.50	3.50	-
<u>Marriages - Superintendent Registrar</u>			
For attending at the residence of a house-bound or detained person to attest notice of marriage	40.00	40.00	-
For entering notice of marriage in a marriage notice book	30.00	30.00	-
For entering notice of marriage by Registrar General's licence in marriage notice book	3.00	3.00	-
For attending a marriage at the residence of a house-bound or detained person	40.00	40.00	-
For attending a marriage by Registrar General's licence	2.00	2.00	-
<u>Marriages - Registrar</u>			
For attending a marriage solemnised in the Register Office	40.00	40.00	-
For attending a marriage solemnised in a registered building	40.00	40.00	-
For attending a marriage at the residence of a house-bound or detained person	40.00	40.00	-
For attending a marriage by Registrar General's Licence	2.00	2.00	-

<b>REGISTRAR OF BIRTHS, DEATHS AND MARRIAGES</b>	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
	£	£	%
<u>Certificate for Worship and Registration for Marriage - Superintendent Registrar</u>			
Certification of a place of meeting for religious worship	28.00	28.00	-
Registration of a building for the solemnisation of marriages	120.00	120.00	-
<b><u>Discretionary</u></b>			
Standard certificate within 1 hour at the Registry Office	15.00	15.00	-
Standard certificate - same day, or posted 1st class on same day	12.00	12.00	-
Standard certificate provided from phone / electronic information	12.00	12.00	-
Standard certificate requiring same / next day postal delivery	22.00	22.00	-
Certification of a venue for marriage ceremonies (valid for three years)	2,050.00	2,250.00	9.8%
<u>Non-refundable booking fee for all weddings</u>	20.00	20.00	-
<u>Marriage and Civil Partnership Ceremonies</u>			
<u>Attendance of Registration Staff at Approved premises</u>			
Large marriage room at Register Office Mon-Thurs	160.00	170.00	6.3%
Large marriage room at Register Office Fri-Sat	220.00	240.00	9.1%
Small room at Register Office Mon - Thurs	85.00	95.00	11.8%
Small room at Register Office Fri - Sat	110.00	120.00	9.1%
Approved Premises (venues) Mon-Thurs	375.00	395.00	5.3%
Approved Premises (venues) Fri - Sat	425.00	450.00	5.9%
Approved Premises (venues) Sun / Bank Holidays	475.00	495.00	4.2%
<u>Nationality Checking Service</u>			
- Adult	45.00	45.00	-
- Child	25.00	25.00	-
<u>Citizenship Ceremonies</u>	150.00	150.00	-

REGISTRAR OF BIRTHS, DEATHS AND MARRIAGES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
	£	£	%
<u>Funerals</u>	150.00	150.00	-
<u>Baby Naming Ceremonies</u>			
At Register Office	180.00	180.00	-
Approved Premises (venues)	200.00	200.00	-
<u>Renewal of Vows</u>			
At Register Office	180.00	180.00	-
Approved Premises (venues)	200.00	200.00	-
<u>Sale of Goods and Miscellaneous Charges :-</u>			
- Scrolls	5.00	5.00	-
- Baby Folders	2.00	2.00	-
- Books of Verse	4.00	4.00	-
- Business Card Advertising	100.00	100.00	-



BURTON STONE COMMUNITY CENTRE	2009/10	2010/11	
	Charge (Before VAT) £	Charge (Before VAT) £	Increase Over 09/10 %
<u>Room Hire</u>			
Main Hall Local	6.40	6.60	3.1%
Main Hall Voluntary & Non Profit	11.30	11.70	3.5%
Main Hall Profit	17.50	18.00	2.9%
Birthday Party	10.30	10.60	2.9%
<u>Meeting Rooms</u>			
Local	4.40	4.60	4.5%
Voluntary & Non Profit	5.40	5.60	3.7%
Profit	7.00	7.20	2.9%
<u>Gym Hire</u>			
Local	6.40	6.60	3.1%
Voluntary & Non Profit	11.30	11.70	3.5%
Profit	17.50	18.00	2.9%
<u>Badminton (per person per hour)</u>			
York Card Standard	2.40	2.50	4.2%
York Card Concession	2.00	2.10	5.0%
Non York Standard	2.80	2.90	3.6%
Non York Concession	2.40	2.50	4.2%
<u>Creche</u>			
Shoppers Creche - (Fee charged per child per session)	2.40	2.50	4.2%

BEREAVEMENT SERVICES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
	£	£	%
<b>CREMATORIUM</b>			
Use of electronic Organ 1 Hymn	18.26	18.72	2.5%
<b>CREMATIONS (VAT EXEMPT)</b>			
Adult (including medical referee fee)	618.00	637.00	3.07%
Still Born	0.00		0.0%
Up to Six Months	0.00		0.0%
Six Months to Sixteen Years	0.00		0.0%
<b>INTERMENT (VAT EXEMPT)</b>			
Interment of Ashes	20.00	21.00	5.0%
<b>SCATTERING OF ASHES (VAT EXEMPT)</b>			
Ashes received from external sources	50.00	55.00	10.0%
Ashes forward to other places	35.00	40.00	14.3%
Additional Service Time	71.00	74.00	4.2%
<b>EXHUMATIONS</b>			
Exhumation fee	98.00	105.00	7.1%
<b>BEARING SERVICE</b>	11.00	12.00	9.1%
<b>MEMORIALS AND PLAQUES</b>			
<b>PLAQUES</b>			
60 letter inscription 5 years	204.35	0.00	n/a
60 letter inscription 10 years - new fee	0.00	254.47	0.0%
60 letter inscription 15 years	264.35	0.00	n/a
60 letter inscription 20 years - new fee	0.00	339.57	0.0%
Display for a further 5 years	86.09	89.36	3.8%
<b>MEMORIALS</b>			
Memorial Plaque with Rose tree 5 yrs	240.00	0.00	n/a
Memorial Plaque with Rose tree 10 yrs - new fee	0.00	289.36	0.0%
Memorial Plaque with rose tree 15 yr	332.17	0.00	n/a
Memorial Plaque with rose tree 20 yr - new fee	0.00	374.47	0.0%
Memorial seat with plaque (5 yrs)	744.35	0.00	n/a
Memorial seat with plaque (10 yrs) - new fee	0.00	808.51	0.0%
Memorial seat plaque renewal (5yrs)	94.78	148.94	57.1%
Granite Seat (5 yrs)	781.74	0.00	n/a
Granite Seat (10 yrs) - new fee		846.81	0.0%
Granite vase Block 10years	396.52	408.51	3.0%
Granite vase Block 20years	771.30	765.96	-0.7%
Vase Block Plaque	110.00	114.89	4.4%
Bronze rose memorial plaque on stake (10 yr) - new fee	n/a	357.45	n/a
Bronze rose memorial plaque on stake (20 yr) - new fee	n/a	450.21	n/a

<b>BEREAVEMENT SERVICES</b>	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
	£	£	%
Circular bench memorial plaque (10 yrs) - new	n/a	297.87	n/a
Circular bench memorial plaque (20 yrs) - new	n/a	400.00	n/a
Babies garden memorial plaque (10yrs) - new	n/a	254.47	n/a
Granite mushroom memorial plaque (10 yrs) - new	n/a	255.32	n/a
Granite mushroom memorial plaque (20 yrs) - new	n/a	348.08	n/a
Memorial Disc	273.04	276.60	1.3%
<b>URNS</b>			
Cardboard Box	7.83	8.09	3.3%
Baby Urn	20.87	21.70	4.0%
Urn	21.74	22.55	3.7%
Casket	40.87	42.13	3.1%
<b>NICHES</b>			
Niche 10 years	568.00	600.00	5.6%
Niche 20 years	957.00	1,000.00	4.5%
Sanctum 2000 (Average Charge)	779.00	818.00	5.0%
Second Plaque on Sanctum 2000	220.00	263.83	19.9%
Granite Shaped Planter	325.22	335.32	3.1%
Summer House Memorial Plaque	255.65	263.83	3.2%
Inscription (second Plaque/Renewals)	212.17	218.72	3.1%
Additional inscription p/letter over 80 letters - new	n/a	2.55	0.0%
<b>BOOK OF REMEMBRANCE</b>			
2 line entry	69.56	56.17	-19.2%
5 line entry	92.17	84.26	-8.6%
5 line entry with floral emblem - new	n/a	118.30	n/a
5 line entry with badge, bird, crest & shield - new	n/a	139.57	n/a
8 line entry	105.22	106.38	1.1%
8 line entry with floral emblem - new	n/a	143.83	n/a
8 line entry with badge, bird, crest & shield - new	n/a	165.11	n/a
8 line entry with coat of arms - new	n/a	195.74	n/a
<b>FOLDED BOOK OF REMEMBRANCE CARDS</b>			
5 line entry with floral emblem - new	n/a	92.77	n/a
5 line entry with badge, bird, crest & shield - new	n/a	118.30	n/a
8 line entry with floral emblem - new	n/a	114.89	n/a
8 line entry with badge, bird, crest & shield - new	n/a	140.43	n/a
8 line entry with coat of arms - new	n/a	170.21	n/a
Regimental Badge Etc	76.52	incl above	n/a
<b>MEMORIAL CARDS</b>			
2 line card	35.65	36.60	2.7%
5 line card	45.22	46.81	3.5%
8 line card	52.17	55.32	6.0%
Regimental Badge	78.26	incl above	n/a

<b>BEREAVEMENT SERVICES</b>	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
	£	£	%
<b><u>DRINGHOUSES CEMETERY</u></b>			
<b>INTERMENT (VAT EXEMPT)</b>			
Adult ( 4ft 6" grave)	350.00	375.00	7.1%
Child up to 12 years	at cost	250.00	0.0%
Interment of Ashes	134.00	150.00	11.9%
Exhumation (negotiated at cost)			n/a
Exhumation of Cremated Remains	100.00	150.00	50.0%
<b>MEMORIALS</b>			
Headstones	67.17	72.34	7.7%
Add Inscription	44.49	45.96	3.3%
Permission to erect or inscribe a plaque on ashes plot	67.17	72.34	7.7%
Removal of grave memorial by stonemason prior to interment	n/a	59.57	0.0%
Cremation plot with exclusive Right of Burial for period of 50 yrs.	191.00	300.00	57.1%

ENVIRONMENTAL HEALTH	2009/10	20010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
<b>HEALTH &amp; SAFETY</b>	£	£	%
<b>SKIN PIERCERS</b>			
a) Tattooists	256.65	264.35	3.0%
b) Skin Piercers	256.65	264.35	3.0%
c) Premises	256.65	264.35	3.0%
¼ly payment available by Standing Order			
<b>POLLUTION CONTROL</b>			
<b>NOISE MONITORING EQUIPMENT - CONTRACT SERVICES</b>			
<b>HIRE/CONSULTANCY AND COURT CASES</b>			
Senior Officers (Grade 9 and above)	n/a	40.00	n/a
Other Officers	n/a	30.00	n/a
<b>ENVIRONMENTAL PROTECTION (VAT EXEMPT)</b>			
<i>The following Statutory Fees are proposed and will not be finalised until March 2010 by DEFRA</i>			
<b>APPLICATION FEE (Statutory Fee)</b>			
Standard Process	1,561.00	1,579.00	1.2%
additional fee for operating a standard process without a permit	1,124.00	1,137.00	1.2%
Service station/dry cleaners	146.00	148.00	1.4%
Petrol station combined PVR I & II		246.00	
Vehicle refinisher	342.00	346.00	1.2%
Waste oil burner < 0.4MW	146.00	148.00	1.4%
additional fee for WOB, dry cleaner or vehicle refinisher operating without a permit	67.00	68.00	1.5%
Mobile Screening and Crushing plant	1,561.00	1,579.00	1.2%
<b>SUBSISTENCE FEE (Statutory Fee)</b>			
Standard Part B Process :-			
LOW	731.00	739.00	1.1%
MEDIUM	1,098.00	1,111.00	1.2%
HIGH	1,653.00	1,672.00	1.1%
Standard Process when paid quarterly			
LOW	767.00	775.00	1.0%
MEDIUM	1,134.00	1,147.00	1.1%
HIGH	1,689.00	1,725.00	2.1%
Standard A2 Process			
LOW	1,368.00	1,384.00	1.2%
MEDIUM	1,524.00	1,541.00	1.1%
HIGH	2,208.00	2,233.00	1.1%
Standard A2 Process when paid quarterly			
LOW	1,404.00	1,420.00	1.1%
MEDIUM	1,560.00	1,577.00	1.1%
HIGH	2,244.00	2,269.00	1.1%

ENVIRONMENTAL HEALTH	2009/10	20010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase Over 09/10
<b>HEALTH &amp; SAFETY</b>	£	£	%
Vehicle refinishers Low	216.00	218.00	0.9%
Vehicle refinishers medium	345.00	349.00	1.2%
Vehicle refinishers high	518.00	524.00	1.2%
Reduced fee premises Low	75.00	76.00	1.3%
Reduced fee premises Medium	149.00	151.00	1.3%
Reduced fee premises High	224.00	227.00	1.3%
Mobile Screening and crushing plant Low	611.00	618.00	1.1%
Mobile Screening and crushing plant medium	978.00	989.00	1.1%
Mobile Screening and crushing plant high	1,467.00	1,485.00	1.2%
Transfer	160.00	162.00	1.3%
partial transfer	471.00	476.00	1.1%
surrender	0.00	0.00	0.0%
transfer: service station, WOB <0.4 MW and d	0.00	0.00	0.0%
partial transfer: service station, WOB <0.4 MW	44.00	45.00	2.3%
<b>Substantial Changes s10 and s11</b>			
Standard Process	994.00	1,005.00	1.1%
Service Station/dry cleaners	97.00	98.00	1.0%
Waste oil burners < 0.4MW	97.00	98.00	1.0%
<b>FOOD &amp; SAFETY UNIT</b>			
<b>UN SOUND/UNSALEABLE FOOD</b>			
Issue of Certificates	38.97	40.14	3.0%
Collection by van	50.40	51.91	3.0%
<b>EXPORT CERTIFICATES</b>	45.89	47.25	3.0%
<b>LETTER OF ADVICE</b>			
Letter confirming food premises	31.83	32.78	3.0%
<b>ANIMAL HEALTH</b>			
Pet Shop	179.00	184.37	3.0%
Animal Boarding	179.00	184.37	3.0%
Home Boarding Licence	82.00	84.46	3.0%
Dog Breeding Establishment	179.00	184.37	3.0%
Dangerous Wild Animals	493.00	507.79	3.0%
Riding Establishments	206.00	212.18	3.0%
<b>Stray Dogs</b>			
Reclaim Fee (Statutory fee)	25.00	25.00	0.0%
Kennels Fees - Statute only allows the local authority to recover the costs of kennelling the stray	7.75	7.75	0.0%
<b>Microchipping Dogs</b>	10.00	10.00	n/a

TRADING STANDARDS	2009/10	20010/11	
	Charge	Proposed Charge	Increase over 09/10
	£	£	%
<b>FEES FOR THE TESTING AND VERIFICATION OF WEIGHING AND MEASURING INSTRUMENTS</b> NEW CHARGES			
Senior Officers (Grade 9 and above)	n/a	40.00	n/a
Other officers	n/a	30.00	n/a
Plus hire of specialist equipment if necessary			
Weighbridge test unit (per day)	500.00	500.00	
Weights over 100kg (per day)	235.00	235.00	
Liquid petroleum gas dispensor testing equipment	235.00	235.00	
<b><u>Poisons Act</u></b> (Statutory Charges)			
Initial registration in the Council's list of persons entitled to sell Part II Poisons	30.80	31.72	3.0%
Re-registration in subsequent year	16.48	16.72	1.5%
Change in details of registration.	8.30	8.55	3.0%
<b><u>Performing Animals Registration</u></b>	59.72	61.51	3.0%
<b><u>Petroleum Storage Licensing</u></b> (Statutory Charges)			
Stores not exceeding 2,500 litres	41.00	} Not yet known	
Stores not exceeding 50,000 litres	57.00		
Stores exceeding 50,000 litres	118.00		
Transfer fee	8.00		
<b><u>Explosives Licensing \ Registration</u></b> (Statutory Charges)			
Store Licence - 1 year duration	175.00	} Not yet kno	
Store Licence - 2 years duration	231.00		
Store Licence - 3 years duration	288.00		
Store Licence Renewal - 1 year duration	82.00		
Store Licence Renewal - 2 years duration	139.00		
Store Licence Renewal - 3 years duration	195.00		
Registration Fee - 1 year duration	103.00		
Registration Fee - 2 years duration	134.00		
Registration Fee - 3 years duration	164.00		
Renewal of Registration - 1 year duration	51.00		
Renewal of Registration - 2 years duration	82.00		
Renewal of Registration - 3 years duration	113.00		
Transfer of Licence or re-registration	34.00		
Replacement of licence or registration if lost	34.00		

TRADING STANDARDS	2009/10	20010/11	
	Charge	Proposed Charge	Increase over 09/10
	£	£	%
Licence Fee (as a fireworks retailer) outside traditional selling periods	500.00	500.00	
<b><u>Court Cases</u></b>			
Court Costs awarded as the result of a successful case - all teams (based on a hourly charge per officer hour)			
Senior Officers (Grade 9 and above)	n/a	40.00	n/a
Other officers	n/a	30.00	n/a



REGULATORY SERVICES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase over 09/10
	£	£	%
<b><u>LICENSING ACT 2003 (Statutory Fee)</u></b>			
<b><u>PREMISES LICENCE</u></b>			
a) Annual Maintenance			
Rateable Value Band :-			
A - nil to £4300	70.00	70.00	0.0
B - £4301 to £33000	180.00	180.00	0.0
C - £33001 to £87000	295.00	295.00	0.0
D - £87001 to £125000	320.00	320.00	0.0
E - £125001 and above.	350.00	350.00	0.0
b) Premises Primarily Serving Alcohol in :-			
Rateable Value Band :-			
D - annual maintenance fee * 2	640.00	640.00	0.0
E - annual maintenance fee * 3	1,050.00	1,050.00	0.0
c) Grant of Licence/variation			
Rateable Value Band :-			
A - nil to £4300	100.00	100.00	0.0
B - £4301 to £33000	190.00	190.00	0.0
C - £33001 to £87000	315.00	315.00	0.0
D - £87001 to £125000	450.00	450.00	0.0
E - £125001 and above.	635.00	635.00	0.0
d) Grant/variation of premises Primarily Serving Alcohol in :-			
Rateable Value Band :-			
D - licence fee * 2	900.00	900.00	0.0
E - licence fee * 3	1,905.00	1,905.00	0.0
e) Minor Variations		89.00	

REGULATORY SERVICES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase over 09/10
	£	£	%
<b><u>PERSONAL LICENCES, TEMPORARY EVENTS AND OTHER FEES</u></b>			
a) Application for a grant or renewal of personal licence	37.00	37.00	0.0
b) Temporary event notice	21.00	21.00	0.0
c) Theft, loss, etc. of premises licence or summary	10.50	10.50	0.0
d) Application fro a provisional statement	315.00	315.00	0.0
e) Notification of change of name or address prem lice	10.50	10.50	0.0
f) Application to vary DPS	23.00	23.00	0.0
g) Application for transfer of premises licence	23.00	23.00	0.0
h) Interim authority notice following death, etc. of	23.00	23.00	0.0
i) Theft, loss, etc. of certificate of summary	10.50	10.50	0.0
j) Notification of change of name or alteration of rules of club	10.50	10.50	0.0
k) Change of relevant registered address of club	10.50	10.50	0.0
l) Theft, loss, etc. of temporary event notice	10.50	10.50	0.0
m) Theft, loss, etc. of personal licence	10.50	10.50	0.0
n) Duty to notify change of name and address personal lic	10.50	10.50	0.0
o) Right of freeholder, etc. to be notified of licensing matters	10.50	10.50	0.0
p) Supply of copies of information contained in register	10.50	10.50	0.0
q) Mandatory alcohol condition for DPS to be	n/a	23.00	n/a
<b><u>EXCEPTIONALLY LARGE EVENTS</u></b>			
Number in attendance at any one time, additional fee :-			
5000 to 9999	1,000.00	1,000.00	0.0
10000 to 14999	2,000.00	2,000.00	0.0
15000 to 19999	4,000.00	4,000.00	0.0
20000 to 29999	8,000.00	8,000.00	0.0
30000 to 39999	16,000.00	16,000.00	0.0
40000 to 49999	24,000.00	24,000.00	0.0
50000 to 59999	32,000.00	32,000.00	0.0
60000 to 69999	40,000.00	40,000.00	0.0
70000 to 79999	48,000.00	48,000.00	0.0
80000 to 89999	56,000.00	56,000.00	0.0
90000 and over	64,000.00	64,000.00	0.0

REGULATORY SERVICES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase over 09/10
	£	£	%
<b><u>GAMBLING ACT</u></b>			
a) Bingo			
Grant	2,800.00	2,800.00	0.0
Variation	1,400.00	1,400.00	0.0
Transfer	960.00	960.00	0.0
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.0
Provisional Statement	2,800.00	2,800.00	0.0
Annual Charge	800.00	800.00	0.0
b) Adult Gaming Centre			
Grant	1,600.00	1,600.00	0.0
Variation	800.00	800.00	0.0
Transfer	960.00	960.00	0.0
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.0
Provisional Statement	1,600.00	1,600.00	0.0
Annual Charge	800.00	800.00	0.0
c) Betting (track)			
Grant	2,000.00	2,000.00	0.0
Variation	1,000.00	1,000.00	0.0
Transfer	760.00	760.00	0.0
Reinstatement & Conversion of Provisional Statement	2,000.00	2,000.00	0.0
Provisional Statement	2,000.00	2,000.00	0.0
Annual Charge	800.00	800.00	0.0
d) Family Entertainment Centre			
Grant	1,600.00	1,600.00	0.0
Variation	800.00	800.00	0.0
Transfer	760.00	760.00	0.0
Reinstatement & Conversion of Provisional Statement	760.00	760.00	0.0
Provisional Statement	1,600.00	1,600.00	0.0
Annual Charge	600.00	600.00	0.0
e) Betting (Other)			
Grant	2,400.00	2,400.00	0.0
Variation	1,200.00	1,200.00	0.0
Transfer	960.00	960.00	0.0
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.0
Provisional Statement	2,400.00	2,400.00	0.0
Annual Charge	480.00	480.00	0.0

<b>REGULATORY SERVICES</b>	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase over 09/10
	£	£	%
a) Gaming Machines in Alcohol Licensed Premises Automatic Entitlement	50.00	50.00	0.0
b) Licensed Premises Gaming Machine Permits			
Application made by an existing operator	100.00	100.00	0.0
In all other cases	150.00	150.00	0.0
Variation	100.00	100.00	0.0
Transfer	25.00	25.00	0.0
Annual Fee	50.00	50.00	0.0
c) Club Gaming & Club Machine Permits			
Grant	200.00	200.00	0.0
Application made by existing Part 2 & Part 3 operator	100.00	100.00	0.0
Renewal	200.00	200.00	0.0
Renewal for holder of Club Prem Cert under Lic Act 03	100.00	100.00	0.0
Annual Fee	50.00	50.00	0.0
Copy of Permit	15.00	15.00	0.0
Lotteries			
a) Registration	40.00	40.00	0.0
b) Annual Fee	20.00	20.00	0.0
<b><u>STREET TRADING CONSENTS</u></b>			
<b>INSIDE CITY WALLS</b>			
Artists	1,835.00	1,890.00	3.0
Buskers etc	2,193.00	2,259.00	3.0
<b>OUTSIDE CITY WALLS</b>			
Ice Cream	1,473.00	1,517.00	3.0
Food	1,380.00	1,421.00	3.0
Non Food	664.00	684.00	3.0
<b>OCCASIONAL</b>			
Food	51.50	52.00	1.0
Non Food	38.00	38.00	0.0
Charities	14.50	14.50	0.0
<b>INDIVIDUALLY ASSESSED SITES</b>	132,920.00	136,195.00	
<b><u>CAR BOOT SALES (commercial)</u></b>			
Less than 15 traders	69.00	71.00	2.9
15 - 50 traders	137.00	141.00	2.9
50 - 100 traders	273.00	281.00	2.9
More than 100 traders	384.00	396.00	3.1
Charities	14.50	14.50	0.0

REGULATORY SERVICES	2009/10	2010/11	
	Charge (Before VAT)	Charge (Before VAT)	Increase over 09/10
	£	£	%
<b><u>SEX ESTABLISHMENTS</u></b>			
Grant of new licence (subject to new legislation)	n/a	8,000.00	n/a
Renewal of licence ( new charge )	7,900.00	4,000.00	-49.4
Transfer of licence (new charge)	n/a	2,000.00	n/a
<b>- payments may be made in instalments made.</b>			
<b><u>PEST CONTROL</u></b>			
Insects at any property and rats at commercial properties (50% discount for those on income	51.06	55.32	8.3
Rats at domestic properties (free to householders on income support)	10.21	12.77	25.1
Pest Control visit with no treatment given (50% discount to those householders on income support) - new fee	34.78	38.30	10.1
Pest Control Contract Services (Each contact individually assessed)	n/a	n/a	7.0
Treatment of rabbits and moles - price on	n/a	n/a	n/a
<u>Note above charges exclude VAT at 17.5%</u> Charges inclusive of VAT are £65.00 - insects and £15.00 for rats at domestic properties Rat treatment at commercial properties are charged at £65.00 including VAT at 17.5% Pest Control visit inclusive of VAT at 17.5% = £45.00			

TAXI LICENSING	2009/10	2010/11	
	Charge	Proposed Charge	Increase over 2009/10
	£	£	%
<b>PRIVATE HIRE LICENCE FEES</b>			
Driver's licence - new application	97.00	97.00	0.0
Knowledge test fee ( new charge)	15.00	15.00	0.0
Driver's licence - renewal (applications over 3months late charged at new app fee)	58.00	58.00	0.0
Fee for holders of current H.C. drivers licence on first application - note: subsequent renewals are at the normal renewal cost	39.00	39.00	0.0
Vehicle licence - new application	150.00	150.00	0.0
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	120.00	120.00	0.0
Vehicle inspection	38.00	38.00	0.0
Vehicle re-test	27.00	27.00	0.0
Change of vehicle fee	27.00	27.00	0.0
Drivers badge - replacement charge	6.00	6.00	0.0
Internal vehicle plate - replacement charge	6.00	6.00	0.0
Vehicle plates - cost to new apps (includes internal plate)	33.00	33.00	0.0
Vehicle plates - replacement charge (set of 2)	27.00	27.00	0.0
Operator's licence:			
Up to and including 3 vehicles	48.00	48.00	0.0
Up to and including 10 vehicles	67.00	67.00	0.0
Up to and including 20 vehicles	82.00	82.00	0.0
Up to and including 30 vehicles	102.00	102.00	0.0
Up to and including 40 vehicles	123.00	123.00	0.0
More than 40 vehicles	150.00	150.00	0.0
Vehicle licence transfer fee	22.00	22.00	0.0
Duplicate licence fee	13.00	13.00	0.0
Administration charge for various activities including bounced cheques (new charge)	20.00	20.00	0.0

TAXI LICENSING	2009/10	2010/11	
	Charge	Proposed Charge	Increase over 2009/10
	£	£	%
<b>HACKNEY CARRIAGE LICENCE FEES</b>			
Driver's licence - new application	107.00	107.00	0.0
Knowledge test ( new charge)	15.00	15.00	0.0
Driver's licence - renewal (applications over 3 months late charged at new app fee)	65.00	65.00	0.0
Hackney carriage fee for holders of current private hire driver's licence on first application - note: subsequent renewals are at the normal renewal cost	39.00	39.00	0.0
Vehicle licence - new application	170.00	170.00	0.0
Vehicle licence - renewal ( applications over 3months late charged at new app fee)	130.00	130.00	0.0
Horse drawn hackney carriage vehicle licence	120.00	120.00	0.0
Vehicle inspection	38.00	38.00	0.0
Vehicle re-test	27.00	27.00	0.0
Change of vehicle fee	27.00	27.00	0.0
Driver's badge - replacement charge	6.00	6.00	0.0
Internal vehicle plate - replacement charge	6.00	6.00	0.0
Vehicle plate - replacement charge	24.00	24.00	0.0
Vehicle licence transfer fee	22.00	22.00	0.0
Duplicate licence fee	13.00	13.00	0.0
Administration charge for various activities including bounced cheques (new charge)	20.00	20.00	0.0

<b>WASTE SERVICES</b>	2009/10	2010/11	
	Charge	Proposed Charge	Increase over 2009/10
	£	£	%
<b>Bulky Household Collections</b>			
10 items (VAT status changed with effect from 1 July 2001 and is no longer applicable)	28.00	29.00	3.6
White Goods - Fridges/Freezers only (domestic collections)	15.00	15.50	3.3
Bonded Asbestos Collections for quantities up to 200 kg, including assessment visit (excluding VAT)	46.00	50.00	8.7
Bonded Asbestos Collections greater than 200 kg, price quoted on application (excluding VAT)	n/a	n/a	n/a

<b>TRADE WASTE CHARGES</b>	2009/10	2010/11	Increase over 2009/10
	charge	Proposed charge	over 2009/10
	£	£	%
<b>Hazel Court - Household Waste Recycling Centre</b>			
Waste to be charged per tonne or part thereof :-			
Residual Waste to Landfill per tonne	90.00	100.00	11.1
Minimum Charge	45.00	50.00	11.1
Recycling or Waste for Composting per tonne	45.00	50.00	11.1
Minimum Charge	22.50	25.00	11.1
Minimum percentage of waste be recycable to qualify for charge for recycling or waste for composting rate = 85%			
Note - In practice, this is being applied as :- up to half a tonne is charged at the minimum charge over half a tonne by weight at rate per tonne			

<b>Commercial Waste Collection</b>
- Prescribed Household Waste
- Commercial Waste

Increase over 2009/10
%
3.00
8.00



<b>PUBLIC CONVENIENCES</b>	2009/10	2010/11	
	Charge	Proposed Charge	Increase over 2009/10
	£	£	%
Union Terrace	0.40	0.40	0.0%
Silver Street	0.40	0.40	0.0%